

District Master Facility Planning Document

DRAFT #1

Potential Project	Location	Project Description	Priority Ranking:		
			1-5 Years	6-10 Years	11-15 Years
<i>PCHS (Phase 1 Rebuild)</i>	PCHS	Classrooms (Science, general education, Flex space, Fieldhouse, Cafeteria, Weight Room, Locker Room, Storm Shelter/Wrestling Room)	Completed Fall 2022		
<i>New Middle School (Platte Purchase Middle School/Phase 1)</i>	South Campus	New Middle School built at 152 Hwy & N. Platte Purchase to include MS athletic field/track	Scheduled to open Fall 2023		
<i>Transportation North Lot improvements</i>	Support Services	Transportation lot expansion with fuel tank	Scheduled Spring 2023		
			1-5	6-10	11-15
<i>Barry & Pathfinder Site</i>	Barry & Pathfinder	New playgrounds, parking and traffic flow improvements	7	0	0
<i>Barry Elementary Interior</i>	Barry & Pathfinder	Interior renovation of Barry Elementary	7	0	0
<i>Barry & Pathfinder Site Improvements</i>	Barry & Pathfinder	Parking expansion, improved traffic drives, playground improvements	5	2	0
<i>Compass Parking Expansion</i>	Compass	Expanded parking lot and traffic flow improvements	5	2	0
<i>Safety & Security Upgrades</i>	Districtwide	Classroom lockdown hardware & intercom systems	6	1	0
<i>Technology Upgrades</i>	Districtwide	Included in Safety & Security upgrades	5	1	0
<i>Deferred site maintenance</i>	Districtwide	Asphalt, concrete, site improvements, parking lots	5	1	0

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<i>Playground improvements</i>	Districtwide	Playground enhancements on rotating schedule	3	3	0
<i>Safety & Security upgrades</i>	Districtwide	Safety & Security Master Plan upgrades on rotating schedule for all sites District Wide	5	2	0
			1-5	6-10	11-15
<i>Outdoor classrooms</i>	Districtwide	Outdoor classrooms for each building	1	1	5
<i>Archery Facility</i>	Districtwide	Archery Multipurpose Facility - 32,000 sf building for archery range, bleacher seating, storage, office space and parking	0	2	5
<i>Athletic facility support spaces districtwide</i>	Districtwide	Athletic support spaces such as public restrooms, concessions, storage, press box, tennis court lights, site amenities, etc	3	2	1
<i>Modernization for all schools on rotating basis</i>	Districtwide	Interior and exterior site improvements for each school on rotating schedule	5	1	0
<i>All sites</i>	Districtwide	Marquee Signs and campus wayfinding signage at all schools	4	0	2
<i>New Elementary #5 (site to be determined)</i>	New Elementary	New Elementary School to support enrollment growth approx. 70,000-80,000 SF	0	7	0
<i>PCHS (Phase 2A Rebuild)</i>	North Campus	Large classroom wing, front entry and media center addition, relocation of Treasure Chest	7	0	0
<i>PCHS (Phase 2B Rebuild)</i>	North Campus	PCHS Fine Arts & small classroom additions	7	0	0

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<i>PCHS Stadium</i>	North Campus	Visitor bleachers at stadium and north locker rooms	2	4	0
<i>PCHS (Phase 3 Rebuild)</i>	North Campus	3rd gym at new PCHS & added Music Room	2	4	0
<i>Paxton</i>	North Campus	Renovation of Paxton to provide Fine Art spaces until PCHS (Phase 2) is complete	5	0	0
			1-5	6-10	11-15
<i>Siegrist Elementary</i>	North Campus	Kitchen and parking expansion at Siegrist Elementary	6	0	0
<i>PCHS Stadium</i>	North Campus	New track and turf improvements (Stadium & SB field)	3	1	1
<i>Northland Career Center (NCC)</i>	North Campus	NCC improvements with scope to be determined (convert to Early Childhood, Alternative School, Special Programs and/or CTE North)	1	4	0
<i>PCMS Improvements</i>	North Campus	Auxiliary Gym, Wrestling Room, Weight Room	1	4	2
<i>PCMS Improvements</i>	North Campus	Synthetic turf on PCMS practice field w/ practice track	0	4	3
<i>Paxton Remodel</i>	North Campus	Demolish single level portion of Paxton for increased parking, remodel two-story addition for Alternative Education Program and/or Early Childhood facility	1	4	0
<i>Treasure Chest Buildings</i>	North Campus	Demolish or remodel for Special Programs, Maintenance or Locker Room space	3	0	1
<i>New Middle School (Phase 2)</i>	South Campus	275-300 student classroom expansion, auxiliary gym, wrestling room & weight room	0	5	1

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<i>South Campus Athletic Facilities (New MS)</i>	South Campus	Bleachers, press box, sound system, track field events, concessions, restrooms, storage	2	3	2
<i>New High School #2 (Phase 1)</i>	South Campus	New 2nd HS on South Campus for approx. 750 students to include site amenities	1	0	6
<i>New High School #2 (Phase 2)</i>	South Campus	New 2nd HS on South Campus for an additional 750 students to include site amenities	1	0	6
<i>CTE Facility (Phase 1)</i>	South Campus	70,000 sf first phase of new CTE Facility	4	2	2
			1-5	6-10	11-15
<i>CTE Facility (Phase 2)</i>	South Campus	70,000 sf second phase of new CTE Facility	2	2	1
<i>Natatorium</i>	South Campus	Complex for swimming and diving practice, events, school use	0	1	3
<i>New Warehouse and Bus Lot</i>	South Campus	New 15,000 sf warehouse with maintenance/bus bays and expanded bus parking lot on South Campus site	1	4	1
<i>Warehouse and storage improvements</i>	Support Services	Mezzanine for existing warehouse and new south warehouse to support storage needs	2	1	3
<i>Technology infrastructure improvements</i>	Support Services	Technology infrastructure upgrades districtwide	6	0	0
<i>District Support Services Facility</i>	Support Services	One facility that can house Food & Nutrition Services, Health Services, Maintenance & Grounds, Police & Security Services, Purchasing & Warehouse, Technology, Transportation (possibly new boardroom as well)	1	3	2

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<i>Early Childhood</i>	Districtwide	Construct an early childhood learning center to house tuition based early childhood and early childhood special services	4	0	1
<i>Upgrade to special needs classrooms</i>	Districtwide	Renovate special need classrooms to create more real world learning opportunities	5	0	0
<i>Audio Visual Spaces</i>	Districtwide	Create spaces within all buildings for audio visual production	3	3	0
<i>Flex Space</i>	Elementary Buildings	Create large group areas for students to have presenters, learning labs, and work space for real world learning	3	2	1
<i>Real World Learning Classrooms</i>	PCHS	Create spaces that provide students opportunities for experiencing a variety of careers (FACS, Industrial Arts, etc.)	4	1	0
			1-5	6-10	11-15
<i>Fine Art Gallery Space</i>	PCHS/MS Buildings	Create spaces within secondary buildings to display fine arts	2	1	1
<i>FEMA Shelters</i>	PCMS / Elementary Buildings	Construct FEMA storm shelters for elementary schools and PCMS	2	1	2