



Purpose and Goal of Committee:

- Purpose: By engaging our community, we will proactively and responsibly manage district growth, finances, and support services to improve student achievement and provide safe and caring environments.
- Goal: To create a Facility Master Plan through stakeholder engagement and analysis of relevant information and data.

Members:

Ross Martin, Doug Doll, Jen Beutel, Laura Hulett, David Schmidt, Jim Everett, Angie Hughes, Matt Archibald, Kristen Burch, Tyler Fadler, Matt Craine, Emily Miller, Brian Noller, Aaron Harte, Devin Doll, Jeff Green, Mike Brown, Chad Sayre, Jerri Spores, Jay Harris, Ken Brown, Christine Parisi, David Eickman, Gena Carpenter, Mike Claxton, Angela Bach, Kim Archer, Christy Britz, Alicia Casey, Rachel Cox, David Dixon, James Everett, Rob Gardner, Chrissy Hawk, Jessica Hoffecker, Brad Hokanson, William Humphreys, Mary Kampmeyer, Kendra Kirmse, Michelle Marriott, Lynn McClure, Gabe Middleton, Chris Miller, Sara Reynolds, Andrea Rodriguez, Beau Sigrist, Buffy Smith, Amanda Stiens, Lisa Sweet, Christie Taylor, JT Thomas, Chris Wallen, David Whitmer, Jennifer Wilson, Matt Bonsingore

- 35 Community members (2 Board of Education members)
- 19 Staff members

Meeting #1 November 15, 2022 Summary

During the first Long Range Facility Planning meeting facilitators welcomed members and reviewed the structure and roles of our meeting and committee members. We reviewed the background work that was completed by our most recent LRFP committee that met between 2017-20 leading up to our last bond issue in April of 2021. The committee focused on the Planning Criteria that was established by our previous LRFP team and made revisions to reflect our current criteria considerations.

The committee reviewed the following:

- District map, current facilities, future facilities, other property
- District map beginning 2023-24 - moving to 4 elementaries
- Site selection ongoing for Northland Workforce Development Center, \$30M matching grant received from State; raising matching funds
- Platte Purchase Property Master Plan
- Current and future feeder system, reasoning for moving to K-5 feeder model
- Reviewed enrollment history and growth, current enrollment by building, current enrollment by grade
- Past enrollment projections
- Educational capacity
- Stakeholder feedback from parent, staff, and student surveys

The committee engaged in reviewing the following Planning Priorities:

- Utilization/Capacity
- Growth Management
- Building Adequacy
- School Safety
- Condition of Facilities

Committee members reviewed and brainstormed future facility considerations, planning criteria, and planning priorities.

Members were asked to:

- Rank the Planning Priorities
- Continue to revise the Planning Criteria

- Review a District Master Facility Planning document based on previous committee considerations and patron/staff suggestions

Meeting #2 December 13, 2022 Summary

During the second LRFP committee meeting we reviewed previous meeting notes, shared the revised Planning Criteria, and the results from the committee's ranking of Planning Priorities. An updated enrollment analysis was presented by RSP & Associates along with a presentation on our district's financial outlook.

Committee members completed a ranking exercise that took future facilities into consideration. Members assigned a 1-5 years, 6-10 years, or 11-15 years ranking for potential district-wide facility improvements.

Reference documents include:

- 2022-23 Enrollment Analysis
- Master District Facility Planning Document / DRAFT #1