

2025 Bond CMAR Fee Proposal

Based on \$59 million estimated construction costs with a total “all-in” budget for design, soft costs and construction is estimated to be \$65,000,000.	<u>JE Dunn</u>	<u>Newkirk Novak</u>	<u>Universal</u>
Overhead & Profit Fee % <i>*All projects</i>	2.40%	1.95%	1.80%
Overhead & Profit Fee <i>* All Projects</i>	\$1,416,000	\$1,150,500	\$1,062,000
General Conditions	\$2,275,000	\$2,173,000	\$1,650,285
Preconstruction Lump Sum	\$65,000	\$35,000	\$53,765
Total =	\$3,756,000	\$3,358,500	\$2,766,050
Payment & Performance Bond	\$442,500	\$430,700	\$347,288
Cost of General Liability Insurance	\$354,000	\$413,000	\$224,200
Overall Total =	\$4,552,500	\$4,202,200	\$3,337,538