





# Job Classification & Compensation Study



# **Strategic Compensation**

Accurate Function / Competency based Job Information
Analysis of Internal Equity Structures for all Jobs
Analysis of Competing External Market Sources
Development of Fair, Compliant, Competitive Structures
Transition to More Effective Compensation Schedules





**Educational Management Solutions** 

# **Compliance Laws**

Methods used create job descriptions that have been developed using all of the most up-to-date Legal and Best Practice standards, Including:

- Fair Labor Standards Act (FLSA)
- Americans with Disabilities Act
- Family Medical Leave Act
- Equal Pay Act
- Civil Rights Act

**EMS** 

- Rehabilitation Act
- Age Discrimination in Employment
- California Education Codes
- Personnel Commission Rules





# **Compensation Study**



### **Strategic Compensation Analysis**



**Educational Management Solutions** 

# **Job Analysis**

**Data Collection** 

Existing Documents Employee Focus Groups (28 Focus groups, including 135+ employees)

### **Validation of Data**

Supervisor Validations Employee Review Administrative Review



**Educational Management Solutions** 

# **Job Evaluation (Internal Equity)**

All Classifications were evaluated using 33 competency factors which have been validated for school systems in order to identify job value's for each job classification based required prerequisite levels of the following:

### Four Major Groupings

- Complexity
- Responsibility
- Skill & Knowledge
- Working Conditions



EMS

# MARKET ANALYSIS (External Equity)

A market analysis was conducted of 14 market source employers for the purpose of determining the competitiveness of the Districts benefits for the studied classifications and salaries for the job classifications selected as benchmarks.



## MARKET ANALYSIS (External Equity)

Blue Springs Excelsior Springs Ft Osage Grain Valley Independence Kearney Lee's Summit Liberty North Kansas City Park Hill Raymore Peculiar Smithville St Joseph West Platte

**Educational Management Solutions** 

# **Certified Market Analysis**

### <u>Recommendation</u>:

Based on the data gathered in the market survey data, it is recommended that the District position itself at 5% above the median of the competitive market. This goal will standardize the level of compensation across all job families relative to the market and will allow the District to reduce attrition and increase applicant availability for hard-to-fill positions.



	Platt Co Certified Market Median												
	Degree	D+16 hours	D+24 hours	MASTERS	M+8 hours	M+3	30 hours	M+50/ED SI					
Step 1	\$41,200	\$42,454	\$43,005	\$45,214	\$46,455	\$	47,725	\$51,490					
Step 2	\$41,889	\$42,957	\$43,573	\$46,277	\$47,091	\$	48,475	\$52,126					
Step 3	\$42,543	\$43,593	\$44,154	\$46,932	\$47,727	\$	49,937	\$52,762					
Step 4	\$42,966	\$44,406	\$44,769	\$47,664	\$48,500	\$	51,331	\$53,398					
Step 5	\$43,498	\$45,391	\$45,437	\$49,110	\$49,500	\$	52,357	\$54,140					
Step 6		\$46,875	\$46,106	\$50,172	\$50,500	\$	53,535	\$54,88					
Step 7		\$47,662	\$46,774	\$50,954	\$51,500	\$	54,740	\$55,874					
Step 8		\$48,383	\$47,442	\$51,737	\$52,500	\$	55,971	\$57,35					
Step 9		\$49,103	\$48,229	\$52,520	\$53,500	\$	57,231	\$58,842					
Step 10			\$49,016	\$53,500	\$54,500	\$	58,519	\$60,32					
Step 11			\$49,982	\$54,500	\$55,500	\$	59,981	\$61,81					
Step 12				\$55,296	\$56,500	\$	61,481	\$62,82					
Step 13				\$56,156	\$56,924	\$	63,018	\$63,60					
Step 14				\$57,030	\$57,893	\$	64,594	\$64,594					
Step 15				\$57,858	\$58,808	\$	66,208	\$66,20					
Step 16				\$58,882	\$59,793	\$	68,029	\$67,42					
Step 17				\$60,072	\$60,886	\$	69,900	\$66,75					
Step 18				\$61,262	\$62,076	\$	71,822	\$67,32					
Step 19				\$62,445	\$63,276	\$	73,685	\$68,41					
Step 20				\$63,450	\$64,464	\$	75,169	\$69,602					
Step 21				\$64,200	\$65,653	\$	76,653	\$70,91					
Step 22				\$64,950	\$66,841	\$	78,137	\$72,23					
Step 23				\$65,700	\$68,030	\$	79,621	\$73,490					
Step 24				\$68,350	\$69,218	\$	81,106	\$74,540					
Step 25				\$67,400	\$70,406	\$	78,900	\$75,58					
Step 26				\$68,350	\$70,631	\$	75,225	\$76,479					
Step 27				\$69,200	\$71,746	\$	76,475	\$77,52					
Step 28				\$70,200	\$69,878	\$	77,725	\$78,58					
Step 29				\$71,200	\$70,728	\$	78,975	\$79,63					
Step 30				\$72,200	\$71,581	\$	80,225	\$80,68					

EMS

Ó

	Platt	Co Certi	fied - \$ D	ifference	from Me	edian	
	Degree	D+16 hours	D+24 hours	MASTERS	M+8 hours	M+30 hours	M+50/ED SP
Step 1	-\$436.00	\$793.00	\$1,539.00	\$666.00	\$801.00	\$3,913.00	\$3,293.00
Step 2	-\$514.00	\$939.00	\$1,639.00	\$291.00	\$874.00	\$3,938.00	\$3,479.00
Step 3	-\$547.00	\$961.00	\$1,736.00	\$335.00	\$957.00	\$3,262.00	\$3,677.00
Step 4	-\$340.00	\$816.00	\$1,809.00	\$312.00	\$914.00	\$2,666.00	\$3,888.00
Step 5	-\$233.00	\$509.00	\$1,840.00	-\$414.00	\$655.00	\$2,450.00	\$4,005.00
Step 6		-\$286.00	\$1,880.50	-\$746.00	\$407.00	\$2,094.00	\$4,135.00
Step 7		-\$374.00	\$1,932.50	-\$787.00	\$171.00	\$1,723.00	\$4,028.00
Step 8		-\$386.00	\$1,995.50	-\$817.00	-\$54.00	\$1,339.00	\$3,443.00
Step 9		-\$386.00	\$1,950.50	-\$836.00	-\$267.00	\$939.00	\$2,871.00
Step 10			\$1,916.00	-\$1,041.00	-\$469.00	\$524.00	\$2,312.00
Step 11			\$1,714.50	-\$1,254.00	-\$659.00	-\$52.00	\$1,768.00
Step 12				-\$1,251.00	-\$836.00	-\$653.00	\$1,708.00
Step 13				-\$1,300.00	-\$425.00	-\$1,278.00	\$1,901.00
Step 14				-\$1,351.00	-\$546.50	-\$1,928.00	\$1,890.00
Step 15				-\$1,344.00	-\$601.50	-\$2,602.00	\$1,273.00
Step 16				-\$1,519.50	-\$713.50	-\$3,469.00	\$1,073.00
Step 17				-\$1,850.00	-\$920.50	-\$4,372.00	\$2,770.00
Step 18				-\$2,167.00	-\$1,211.50	-\$5,311.00	\$3,239.00
Step 19				-\$2,464.00	-\$1,499.00	-\$6,176.00	\$3,208.00
Step 20				-\$2,569.00	-\$1,760.00	-\$6,647.00	\$3,093.00
Step 21				-\$2,406.00	-\$2,008.00	-\$7,103.00	\$2,869.00
Step 22				-\$2,229.00	-\$2,241.00	-\$7,544.00	\$2,662.00
Step 23				-\$2,038.00	-\$2,461.00	-\$7,969.00	\$2,525.50
Step 24				-\$3,733.00	-\$2,665.00	-\$8,379.00	\$2,615.00
Step 25				-\$1,814.00	-\$2,855.00	-\$5,081.50	\$2,731.00
Step 26				-\$1,780.00	-\$2,067.00	-\$300.00	\$3,008.00
Step 27				-\$1,631.00	-\$2,154.00	-\$426.00	\$3,150.00
Step 28				-\$1,617.00	\$758.00	-\$535.00	\$3,309.50
Step 29				-\$1,588.00	\$968.00	-\$627.00	\$3,486.50
Step 30				-\$1,544.00	\$1,190.00	-\$702.00	\$3,683.50
			0.1.4				

EMS

Ó

	Platt	Co Certif	ied - % D	ifference	from M	edian	
Step 1	Degree	D+16 hours	D+24 hours	MASTERS	M+8 hours	M+30 hours	M+50/ED SP
Step 2	-1.07%	1.83%	3.46%	1.45%	1.70%	7.58%	6.01%
Step 3	-1.24%	2.14%	3.63%	0.62%	1.82%	7.51%	6.26%
Step 4	-1.30%	2.16%	3.78%	0.71%	1.97%	6.13%	6.51%
Step 5	-0.80%	1.80%	3.88%	0.65%	1.85%	4.94%	6.79%
Step 6	-0.54%	1.11%	3.89%	-0.85%	1.31%	4.47%	6.89%
Step 7		-0.61%	3.92%	-1.51%	0.80%	3.76%	7.01%
Step 8		-0.79%	3.97%	-1.57%	0.33%	3.05%	6.72%
Step 9		-0.80%	4.04%	-1.60%	-0.10%	2.34%	5.66%
Step 10		-0.79%	3.89%	-1.62%	-0.50%	1.61%	4.65%
Step 11			3.76%	-1.98%	-0.87%	0.89%	3.69%
Step 12			3.32%	-2.36%	-1.20%	-0.09%	2.78%
Step 13				-2.31%	-1.50%	-1.07%	2.65%
Step 14				-2.37%	-0.75%	-2.07%	2.90%
Step 15				-2.43%	-0.95%	-3.08%	2.84%
Step 16				-2.38%	-1.03%	-4.09%	1.89%
Step 17				-2.65%	-1.21%	-5.37%	1.57%
Step 18				-3.18%	-1.54%	-6.67%	3.98%
Step 19				-3.67%	-1.99%	-7.99%	4.59%
Step 20				-4.11%	-2.43%	-9.15%	4.48%
Step 21				-4.22%	-2.81%	-9.70%	4.25%
Step 22				-3.89%	-3.16%	-10.21%	3.89%
Step 23				-3.55%	-3.47%	-10.69%	3.55%
Step 24				-3.20%	-3.75%	-11.12%	3.32%
Step 25				-5.78%	-4.00%	-11.52%	3.39%
Step 26				-2.77%	-4.23%	-6.88%	3.49%
Step 27				-2.67%	-3.01%	-0.40%	3.78%
Step 28				-2.41%	-3.10%	-0.56%	3.90%
Step 29				-2.36%	1.07%	-0.69%	4.04%
Step 30				-2.28%	1.35%	-0.80%	4.19%

EMS

Ó

#### Platt Co Certified N 6 - Market Median

	Degree	D+16 hours	D+24 hours	MASTERS	M+8 hours	M+	30 hours	M+50/ED SP
Step 1	\$43,000	\$43,372	\$44,946	\$46,183	\$46,989	\$	50,676	\$52,129
Step 2	\$43,000	\$44,272	\$46,295	\$47,569	\$48,351	\$	51,912	\$53,517
Step 3	\$43,349	\$45,170	\$47,250	\$48,954	\$49,715	\$	53,148	\$54,918
Step 4	\$44,000	\$46,069	\$48,168	\$49,707	\$50,690	\$	54,139	\$56,335
Step 5	\$43,968	\$46,969	\$48,627	\$50,285	\$51,684	\$	55,414	\$57,766
Step 6		\$47,734	\$49,085	\$51,991	\$52,714	\$	56,719	\$59,212
Step 7		\$46,935	\$49,544	\$53,782	\$53,749	\$	58,055	\$60,332
Step 8		\$47,456	\$50,003	\$55,628	\$54,818	\$	59,328	\$61,326
Step 9		\$46,878	\$50,462	\$56,912	\$55,898	\$	60,565	\$62,325
Step 10			\$50,462	\$58,149	\$57,824	\$	61,800	\$63,583
Step 11			\$50,462	\$59,384	\$58,960	\$	63,036	\$64,752
Step 12				158,184	\$59,955	\$	64,272	\$65,801
Step 13				\$59,091	\$57,429	\$	65,508	\$66,867
Step 14				\$60,136	\$58,280	\$	66,744	\$68,090
Step 15				\$61,124	\$59,023	\$	67,980	\$69,331
Step 16				\$62,222	\$59,873	\$	69,217	\$70,590
Step 17				\$63,603	\$60,900	\$	67,282	\$71,851
Step 18				\$64,331	\$62,088	\$	68,495	\$69,623
Step 19				\$65,044	\$63,276	\$	69,854	\$70,474
Step 20				\$65,756	\$64,464	\$	71,055	\$71,326
Step 21				\$66,467	\$65,653	\$	71,780	\$72,178
Step 22				\$67,179	\$66,841	\$	72,950	\$73,027
Step 23				\$67,891	\$68,030	\$	74,120	\$75,278
Step 24				\$68,754	\$69,218	\$	75,459	\$77,654
Step 25				\$69,463	\$70,406	\$	76,686	\$78,766
Step 26				\$68,384	\$69,874	\$	74,305	\$77,738
Step 27				\$68,932	\$70,426	\$	74,864	\$78,301
Step 28				\$69,478	\$70,975	\$	75,426	\$78,863
Step 29				\$70,026	\$71,526	\$	75,985	\$79,429
Step 30				\$70,573	\$72,077	\$	76,546	\$79,991

#### **Educational Management Solutions**

EMS

0

#### Platt Co Certified - \$ Difference from N 6 - Median

			- +				
	Degree	D+16 hours	D+24 hours	MASTERS	M+8 hours	M+30 hours	M+50/ED SP
Step 1	-\$2,236.00	-\$125.00	-\$402.00	-\$303.00	\$267.00	\$962.00	\$2,654.00
Step 2	-\$1,625.00	-\$376.00	-\$1,083.00	-\$1,001.00	-\$385.50	\$501.00	\$2,088.50
Step 3	-\$1,353.00	-\$616.00	-\$1,360.00	-\$1,687.00	-\$1,030.50	\$51.00	\$1,521.50
Step 4	-\$1,374.00	-\$847.00	-\$1,590.00	-\$1,731.00	-\$1,275.50	-\$142.00	\$951.50
Step 5	-\$703.00	-\$1,069.00	-\$1,350.00	-\$1,589.00	-\$1,529.00	-\$607.00	\$379.50
Step 6		-\$1,145.00	-\$1,099.00	-\$2,565.00	-\$1,806.50	-\$1,090.00	-\$195.00
Step 7		\$353.00	-\$838.00	-\$3,615.00	-\$2,078.00	-\$1,592.00	-\$429.50
Step 8		\$541.50	-\$566.00	-\$4,708.00	-\$2,372.00	-\$2,018.00	-\$524.50
Step 9		\$1,839.00	-\$283.00	-\$5,228.00	-\$2,664.50	-\$2,395.00	-\$611.50
Step 10				-\$5,690.00	-\$3,792.50	-\$2,757.00	-\$944.00
Step 11				-\$6,138.00	-\$4,119.00	-\$3,107.00	-\$1,172.50
Step 12				-\$4,139.00	-\$4,290.50	-\$3,444.00	-\$1,267.50
Step 13				-\$4,235.00	-\$930.00	-\$3,768.00	-\$1,366.00
Step 14				-\$4,456.50	-\$934.00	-\$4,078.00	-\$1,606.00
Step 15				-\$4,610.00	-\$817.00	-\$4,374.00	-\$1,849.50
Step 16				-\$4,860.00	-\$794.00	-\$4,657.00	-\$2,096.50
Step 17				-\$5,381.00	-\$935.00	-\$1,753.50	-\$2,330.50
Step 18				-\$5,236.00	-\$1,224.00	-\$1,983.50	\$940.00
Step 19				-\$5,062.50	-\$1,499.00	-\$2,344.50	\$1,147.00
Step 20				-\$4,874.50	-\$1,760.00	-\$2,533.00	\$1,369.00
Step 21				-\$4,673.00	-\$2,008.00	-\$2,229.50	\$1,607.00
Step 22				-\$4,458.00	-\$2,241.00	-\$2,357.00	\$1,865.00
Step 23				-\$4,229.00	-\$2,461.00	-\$2,467.50	\$737.00
Step 24				-\$4,137.00	-\$2,665.00	-\$2,731.50	-\$499.00
Step 25				-\$3,877.00	-\$2,855.00	-\$2,868.00	-\$454.00
Step 26				-\$1,813.50	-\$1,310.00	\$620.50	\$1,749.50
Step 27				-\$1,362.50	-\$833.50	\$1,185.00	\$2,378.00
Step 28				-\$895.00	-\$339.00	\$1,764.50	\$3,026.00
Step 29				-\$413.50	\$170.00	\$2,363.00	\$3,688.00
Step 30				\$83.00	\$694.00	\$2,977.00	\$4,373.50



**Educational Management Solutions** 

#### Platt Co Certified - % Difference from N6 - Median

	Degree	D+16 hours	D+24 hours	MASTERS	M+8 hours	M+30 hours	M+50/ED SP
Step 1	-5.49%	-0.29%	-0.90%	-0.66%	0.57%	1.86%	4.84%
Step 2	-3.93%	-0.86%	-2.40%	-2.15%	-0.80%	0.96%	3.76%
Step 3	-3.22%	-1.38%	-2.96%	-3.57%	-2.12%	0.10%	2.70%
Step 4	-3.22%	-1.87%	-3.41%	-3.61%	-2.58%	-0.26%	1.66%
Step 5	-1.62%	-2.33%	-2.86%	-3.26%	-3.05%	-1.11%	0.65%
Step 6		-2.46%	-2.29%	-5.19%	-3.55%	-1.96%	-0.33%
Step 7		0.75%	-1.72%	-7.21%	-4.02%	-2.82%	-0.72%
Step 8				-9.25%	-4.52%	-3.52%	-0.86%
Step 9				-10.12%	-5.01%	-4.12%	-0.99%
Step 10				-10.85%	-7.02%	-4.67%	-1.51%
Step 11				-11.53%	-7.51%	-5.18%	-1.84%
Step 12				-7.66%	-7.71%	-5.66%	-1.96%
Step 13				-7.72%	-1.65%	-6.10%	-2.09%
Step 14				-8.00%	-1.63%	-6.51%	-2.42%
Step 15				-8.16%	-1.40%	-6.88%	-2.74%
Step 16				-8.47%	-1.34%	-7.21%	-3.06%
Step 17				-9.24%	-1.56%	-2.68%	-3.35%
Step 18				-8.86%	-2.01%	-2.98%	1.33%
Step 19				-8.44%	-2.43%	-3.47%	1.60%
Step 20				-8.01%	-2.81%	-3.70%	1.88%
Step 21				-7.56%	-3.16%	-3.21%	2.18%
Step 22				-7.11%	-3.47%	-3.34%	2.49%
Step 23				-6.64%	-3.75%	-3.44%	0.97%
Step 24				-6.40%	-4.00%	-3.76%	-0.65%
Step 25				-5.91%	-4.23%	-3.89%	-0.58%
Step 26				-2.72%	-1.91%	0.83%	2.20%
Step 27				-2.02%	-1.20%	1.56%	2.95%
Step 28				-1.30%	-0.48%	2.29%	3.70%
Step 29				-0.59%	0.24%	3.02%	4.44%
Step 30				0.12%	0.95%	3.74%	5.18%
Educatio	onal Man	agement	Solution	S			-

EMS

0

# Certified Market Analysis <u>Recommendation</u>:

Based on the data gathered in the market survey data, and general trends across the nation, the District may want to consider the following:

- Increase the number of steps in the Bachelors & Bachelors Plus educational increments
- Reduce the number of educational increments in the schedule
- Focus on the Bachelors, Bachelors Plus, and Masters columns

**Educational Management Solutions** 

EMS

# Classified & Administrative Market Analysis

### Recommendation:

Based on the data gathered in the market survey data, it is recommended that the District position itself at 5% above the median of the competitive market. This goal will standardize the level of compensation across all job families relative to the market and will allow the District to reduce attrition and increase applicant availability for hard-to-fill positions.



	50 C							District's Relationship to N		
	Platte County	School District				15th	Step 1		At 15th Step	
				Step 1		Step				
	Sources	Market Source Job Title	Eff. Date	Amount	15th Step	Width%	Amount	Percentage	Amount	t Percenta
•i-t										
Accompanist					_					
	Platte County	Accompanist	7/1/23	19.35	23.83	23%	0.00	0.0%		
	Other Org. Average		# of Sources		24.74	19%	-1.53	-7.9%	-0.91	-3.8%
	Other Org. Median		12	21.44	25.61	19%	-2.09	-10.8%	-1.78	-7.4%
Activities Director										
	Platte County	Activities Director	7/1/23	43.75	56.44		0.00	0.0%		
	Other Org. Average		# of Sources	46.52	60.01	29%	-2.77	-6.3%	-3.57	-6.3%
	Other Org. Median		9	46.17	61.48	33%	-2.42	-5.5%	-5.04	-8.9%
Administrative Assistant - Transportation										
Administrative Assistant - Transportation	Platte County	Administrative Assistant - Transporta	7/1/23	18.79	23.14	23%	0.00	0.0%		
	Other Org. Average	Administrative Assistant - Transporta	# of Sources		23.14	23% 35%	0.00	2.0%	-1.65	-7.1%
			# of Sources	17.89	23.75	35%	0.38	4.8%	-1.65	-7.1%
	Other Org. Median			17.89	23.15	33%	0.90	4.8%	-0.61	-2.6%
Assistant Director of Transportation										
	Platte County	Assistant Director of Transportation	7/1/23	28.17	34.71	23%	0.00	0.0%		
	Other Org. Average		# of Sources	32.95	48.78	48%	-4.78	-17.0%	-14.07	-40.5%
	Other Org. Median		4	32.53	53.38	64%	-4.36	-15.5%	-18.67	-53.8%
Board Secretary/Secretary to Superintendent										
Board Secretary/Secretary to Supermendent	Platte County	Board Secretary/Secretary to Superint	7/1/23	29.51	36.35	23%	0.00	0.0%		
	Other Org. Average	Board Secretary/Secretary to Superint	# of Sources		33.64	29%	3.45	11.7%	2.71	7.4%
	Other Org. Median		8	25.26	33.46	32%	4.25	14.4%	2.90	8.0%
			-	1						
Bus Aide										
	Platte County	Bus Aide	7/1/23	15.48	19.07	23%	0.00	0.0%		
	Other Org. Average		# of Sources		18.05	27%	1.31	8.4%	1.02	5.3%
	Other Org. Median		7	13.46	17.65	31%	2.02	13.0%	1.42	7.4%
Bus Driver										
But Biller	Platte County	Bus Driver	7/1/23	19.53	24.09	23%	0.00	0.0%		
	Other Org. Average		# of Sources		23.72	26%	0.75	3.9%	0.37	1.5%
	Other Org. Median		7	19.00	23.50	24%	0.53	2.7%	0.59	2.4%
P										
Bus Mechanic	Distin Count	Due Machania	7/4/00	04.00		000/	0.00	0.0%		
	Platte County	Bus Mechanic	7/1/23 # of Sources	24.39	30.04	23%	0.00	0.0%	0.17	
	Other Org. Average Other Org. Median		# of Sources	21.31	27.57 28.69	29% 27%	3.08	12.6% 7.7%	2.47 1.35	8.2%



	-T						Distri	ct's Relatio	onship t	o Market
	Platte County	School District				15th	Step 1		At 15th Step	
	Sources	Market Source Job Title	Eff. Date	Step 1 Amount	15th Step	Step Width%	Amount	Percentage	Amount	Percentag
Counselor (183)					-					
	Platte County	Counselor (193)	7/1/23	26.40	36.60	39%	0.00	0.0%		
	Other Org. Average	( ,	# of Sources	33.01	43.41	32%	-6.61	-25.0%	-6.81	-18.6%
	Other Org. Median		5	33.30	43.23	30%	-6.90	-26.1%	-6.63	-18.1%
Custodian										
Custoulan	Platte County	Custodian	7/1/23	16.69	20.55	23%	0.00	0.0%		
	Other Org. Average		# of Sources	16.38	21.06	29%	0.31	1.8%	-0.51	-2.5%
	Other Org. Median		14	16.50	20.80	26%	0.19	1.1%	-0.25	-1.2%
Doof Interpreter										
Deaf Interpreter	Platte County	Deaf Interpreter	7/1/23	24.39	30.04	23%	0.00	0.0%		
	Other Org. Average	Dear interpreter	# of Sources		29.50	30%	1.67	6.8%	0.54	1.8%
	Other Org. Median		6	22.57	28.37	26%	1.83	7.5%	1.67	5.6%
Director of Communications (260)										
	Platte County	Director of Communications (260)	7/1/23	40.90	52.76	29%	0.00	0.0%		
	Other Org. Average Other Org. Median		# of Sources	47.24	62.84 58.23	33% 29%	-6.35 -4.10	-15.5% -10.0%	-10.08	-19.1% -10.4%
	other org. median		3	45.00	30.23	2376	-4.10	-10.076	-3.47	-10.4976
Director of Student Services (260)										
	Platte County	Director of Student Services (260)	7/1/23	42.80	55.21		0.00	0.0%		
	Other Org. Average		# of Sources	51.89	64.19	24%	-9.09	-21.2%	-8.98	-16.3%
	Other Org. Median		4	52.48	66.05	26%	-9.68	-22.6%	-10.84	-19.6%
Director of Technology (260)										
,	Platte County	Director of Technology (260)	7/1/23	45.65	58.89		0.00	0.0%		
	Other Org. Average		# of Sources	48.35	60.79	26%	-2.70	-5.9%	-1.90	-3.2%
	Other Org. Median		10	50.22	64.72	29%	-4.57	-10.0%	-5.83	-9.9%
Director of Transportation (260)										
Director of Transportation (200)	Platte County	Director of Transportation (260)	7/1/23	40.90	52.76		0.00	0.0%		
	Other Org. Average		# of Sources		64.06	43%	-3.80	-9.3%	-11.30	-21.4%
	Other Org. Median		7	45.00	64.72	44%	-4.10	-10.0%	-11.96	-22.7%
Elementary Assistant Principal (222)	Platta Courts	Elementary Assistant Dringing - 1 (202)	7/4/02	42.33	E4.60		0.00	0.0%		
	Platte County	Elementary Assistant Principal (222)	7/1/23 # of Sources		54.60	26%	0.00	0.0%	0.44	0.05
	Other Org. Average Other Org. Median		# of Sources	43.82	55.04	26%	-1.49 -1.74	-3.5% -4.1%	-0.44	-0.8%
	other org. median			44.07	34.33	24/6	-1.74		0.02	0.076
Elementary Principal (222)										
	Platte County	Elementary Principal (222)	7/1/23	51.24	66.10		0.00	0.0%		
	Other Org. Average		# of Sources		64.84	27%	0.33	0.6%	1.26	1.9%
	Other Org. Median		12	52.75	64.51	22%	-1.52	-3.0%	1.59	2.4%



	-						District's Relationship to Mark			
	Platte County	School District					S	tep 1	At 15th Step	
						15th				
				Step 1		Step		-		-
	Sources	Market Source Job Title	Eff. Date	Amount	15th Step	Width%	Amount	Percentage	Amount	Percentag
Executive Administrative Asst - Personnel & Ops										
· · · · · · · · · · · · · · · · · · ·	Platte County	Executive Administrative Assistant - P	7/1/23	21.15	26.06	23%	0.00	0.0%		
	Other Org. Average		# of Sources	19.70	26.31	34%	1.45	6.8%	-0.25	-1.0%
	Other Org. Median		9	20.71	27.08	31%	0.44	2.1%	-1.02	-3.9%
Executive Administrative Assistant - Receptionist	DI-11- 01-	For a start of the	7/4/00	04.45		220/		0.00/		
	Platte County	Executive Administrative Assistant - R	7/1/23 # of Sources	21.15	26.06	23%	0.00	0.0%		
	Other Org. Average		# of Sources	20.39	26.07	32%	1.45	6.8%	-0.01	0.0%
	Other Org. Median		8	20.39	26.99	32%	0.77	3.6%	-0.93	-3.5%
Executive Director of Business Services (260)										
	Platte County	Executive Director of Business Service	7/1/23	53.26	68.71		0.00	0.0%		
	Other Org. Average		# of Sources	78.64	87.62	11%	-25.38	-47.6%	-18.91	-27.5%
	Other Org. Median		5	73.45	84.91	16%	-20.19	-37.9%	-16.20	-23.6%
									-	
Executive Director of Human Resources (260)	Platte County	Executive Director of Human Resource	7/1/23	53.26	68.71		0.00	0.0%		
			# of Sources		86.70	39%	-9.11	-17.1%	-17.99	-26.2%
	Other Org. Average Other Org. Median		# of Sources	62.98	86.70	39%	-9.11	-17.1%	-17.99	-26.2%
	euter erg. meatur			02.00		00,0				20.270
Executive Director of Pupil Services (260)										
	Platte County	<b>Executive Director of Pupil Services (2</b>	7/1/23	53.26	68.71		0.00	0.0%		
	Other Org. Average		# of Sources		76.58	23%	-9.09	-17.1%	-7.87	-11.4%
	Other Org. Median		5	63.75	74.95	18%	-10.48	-19.7%	-6.24	-9.1%
General Maintenance										
General Maintenance	Platte County	General Maintenance	7/1/23	17.19	21.17	23%	0.00	0.0%		
	Other Org. Average		# of Sources		24.69	33%	-1.42	-8.3%	-3.52	-16.6%
	Other Org. Median		10	18.00	25.22	40%	-0.80	-4.7%	-4.05	-19.1%
High School Assistant Principal (260)										
	Platte County	High School Assistant Principal (260)	7/1/23	43.75	56.44		0.00	0.0%		
	Other Org. Average		# of Sources		62.71	26%	-5.86	-13.4%	-6.27	-11.1%
	Other Org. Median		11	49.60	63.02	27%	-5.85	-13.4%	-6.58	-11.7%
High School Office Supervisor										
night conton onlos oupervisor	Platte County	High School Office Supervisor	7/1/23	18.79	23.14	23%	0.00	0.0%		
	Other Org. Average	•	# of Sources		23.92	30%	0.38	2.0%	-0.78	-3.4%
	Other Org. Median		8	18.40	23.68	29%	0.40	2.1%	-0.54	-2.3%
	-									
High School Principal (260)										
	Platte County	High School Principal (260)	7/1/23	52.31	67.48		0.00	0.0%	L	
	Other Org. Average		# of Sources		71.57	19%	-7.78	-14.9%	-4.09	-6.1%
	Other Org. Median		12	58.44	68.14	17%	-6.13	-11.7%	-0.66	-1.0%

EMS

### **Educational Management Solutions**

							Distrie	ct's Relatio	onship	hip to Market	
	Platte County	School District					s	tep 1	At 15th Step		
						15th					
	0		5% 0-4-	Step 1	450 0000	Step					
High Cable of Designment	Sources	Market Source Job Title	Eff. Date	Amount	15th Step	widtn%	Amount	Percentage	Amount	Percentag	
High School Registrar	Diatta Carrata	link Cohool Depisters	7/1/23	18.24	22.46	23%	0.00	0.0%			
	Platte County	High School Registrar	# of Sources	_	22.46	23%	1.04	5.7%	-0.64	-2.9%	
	Other Org. Average		# of Sources	17.20	23.10	34%	1.04		0.67		
	Other Org. Median		9	16.78	21.79	30%	1.46	8.0%	0.67	3.0%	
Human Resources Specialist										-	
	Platte County	Human Resources Specialist	7/1/23	29.51	36.35	23%	0.00	0.0%			
	Other Org. Average		# of Sources		30.28	30%	6.18	20.9%	6.07	16.7%	
	Other Org. Median		8	22.23	28.55	28%	7.29	24.7%	7.80	21.5%	
HVAC Technician					_						
	Platte County	HVAC Technician	7/1/23	25.61	31.55	23%	0.00	0.0%			
	Other Org. Average		# of Sources	_	27.82	27%	3.70	14.5%	3.73	11.8%	
	Other Org. Median		12	22.22	28.88	30%	3.39	13.2%	2.67	8.5%	
ISS Supervisor											
	Platte County	ISS Supervisor	7/1/23	21.78	26.83	23%	0.00	0.0%		-	
	Other Org. Average		# of Sources		24.86	22%	1.42	6.5%	1.97	7.3%	
	Other Org. Median		6	19.89	24.67	24%	1.90	8.7%	2.17	8.1%	
Land Quete diam. High Ochool											
Lead Custodian - High School	Platte County	Lead Custodian - High School	7/1/23	17.71	21.81	23%	0.00	0.0%			
	Other Org. Average	Lead Custodian - High School	# of Sources		24.33	23%	-1.48	-8.4%	-2.52	-11.5%	
	Other Org. Median			18.74	24.79	32%	-1.03	-5.8%	-2.98	-13.7%	
	outer org. median			10.14	24.10	0270			2.00		
Lead Mechanic											
	Platte County	Lead Mechanic	7/1/23	26.83	33.04	23%	0.00	0.0%			
	Other Org. Average		# of Sources		32.18	26%	1.23	4.6%	0.86	2.6%	
	Other Org. Median		6	25.51	32.61	28%	1.32	4.9%	0.44	1.3%	
Library Media Assistant											
Library media Assistant	Platte County	Library Media Assistant	7/1/23	14.83	18.27	23%	0.00	0.0%			
	Other Org. Average	Library Media Assistant	# of Sources		19.40	30%	-0.11	-0.8%	-1.13	-6.2%	
	Other Org. Median		# or sources	14.95	19.40	29%	-0.06	-0.8%	-0.96	-5.2%	
	outer org. median			14.00	10.20	2070	0.00	,.	0.00	0.270	
Library Media Specialist (193)											
	Platte County	Library Media Specialist (193)	7/1/23	26.40	36.60	39%	0.00	0.0%			
	Other Org. Average		# of Sources		38.73	26%	-4.35	-16.5%	-2.13	-5.8%	
	Other Org. Median		4	30.04	39.96	33%	-3.64	-13.8%	-3.36	-9.2%	
Lunchroom Monitor											
	Platte County	Lunchroom Monitor	7/1/23	13.57	16.57	22%	0.00	0.0%			
	Other Org. Average		# of Sources		17.03	27%	0.11	0.8%	-0.46	-2.8%	
	Other Org. Median		11	12.97	17.23	33%	0.60	4.4%	-0.66	-4.0%	



							Distrie	ct's Relatio	onship to Market		
	Platte County	School District				15th	S	tep 1	ep 1 At 15		
				Step 1		Step					
	Sources	Market Source Job Title	Eff. Date		15th Step		Amount	Percentage	Amount	Percentag	
Middle School Assistant Principal (260)											
	Platte County	Middle School Assistant Principal (260	7/1/23	38.99	50.30		0.00	0.0%			
	Other Org. Average		# of Sources		59.01	26%	-7.99	-20.5%	-8.71	-17.3%	
	Other Org. Median		10	46.18	58.39	26%	-7.19	-18.4%	-8.09	-16.1%	
Middle School Principal (260)											
	Platte County	Middle School Principal (260)	7/1/23	47.55	61.34		0.00	0.0%			
	Other Org. Average	middle ochoor i micipal (200)	# of Sources		68.35	20%	-9.46	-19.9%	-7.01	-11.4%	
	Other Org. Median		12	56.65	66.87	18%	-9.09	-19.1%	-5.53	-9.0%	
Network Technician - Infrastructure	Distric Country		7/1/23	25.61	31.55	23%	0.00	0.0%			
	Platte County	Network Technician - Infrastructure	# of Sources		31.55					1.00	
	Other Org. Average		# of Sources	24.28	31.95	32%	1.33	5.2%	-0.40	-1.3%	
	Other Org. Median		6	23.49	32.16	37%	2.13	8.3%	-0.61	-1.9%	
Network Technician - Security											
	Platte County	Network Technician - Security	7/1/23	25.61	31.55	23%	0.00	0.0%			
	Other Org. Average		# of Sources		31.95	32%	1.33	5.2%	-0.40	-1.3%	
	Other Org. Median		6	23.49	32.16	37%	2.13	8.3%	-0.61	-1.9%	
Network Technician - Systems											
	Platte County	Network Technician - Systems	7/1/23	25.61	31.55	23%	0.00	0.0%			
	Other Org. Average		# of Sources	24.61	32.42	32%	1.00	3.9%	-0.87	-2.8%	
	Other Org. Median		6	23.94	32.16	34%	1.67	6.5%	-0.61	-1.9%	
Paraprofessional Level 1 - General											
	Platte County	Paraprofessional Level 1 - General	7/1/23	16.20	19.95	23%	0.00	0.0%			
	Other Org. Average		# of Sources		19.27	26%	0.85	5.3%	0.68	3.4%	
	Other Org. Median		12	15.31	19.08	25%	0.89	5.5%	0.87	4.4%	
Para LvI 2 - Intensive Behavior and Personal Care											
Fala LVI Z - Intensive Denavior and Felsonal Care	Platte County	Paraprofessional Level 2 - Intensive Be	7/1/23	16.69	20.55	23%	0.00	0.0%			
	Other Org. Average		# of Sources		21.08	27%	0.12	0.7%	-0.53	-2.6%	
	Other Org. Median		11	16.43	20.45	24%	0.26	1.6%	0.10	0.5%	
Parents as Teachers											
r dients as reachers	Platte County	Parents as Teachers	7/1/23	23.79	29.30	23%	0.00	0.0%			
		Farents as reachers	# of Sources		29.30	23%	1.91	8.0%	2.09	7.1%	
	Other Org. Average Other Org. Median		# of Sources	21.88	27.21	24% 19%	1.91	8.0% 5.4%	2.09	7.1%	
Payroll Specialist	Di-11- 0	Bernell On establish	714100	05.04				0.00			
	Platte County	Payroll Specialist	7/1/23	25.61	31.55	23%	0.00	0.0%	0.05		
	Other Org. Average Other Org. Median		# of Sources	22.21	28.70	29% 27%	3.39	13.2% 14.3%	2.85	9.0% 11.8%	



	-T						Distrie	District's Relationship to Market				
	Platte County	School District					s	tep 1	At 1	5th Step		
						15th						
	Sources	Market Source Job Title	Eff. Date	Step 1 Amount	15th Step	Step Width%	Amount	Percentage	Amount	Percentag		
Physical Therapist												
· · · · · · · · · · · · · · · · · · ·	Platte County	Physical Therapist	7/1/23	37.50	46.18	23%	0.00	0.0%				
	Other Org. Average		# of Sources	34.28	44.77	31%	3.22	8.6%	1.41	3.0%		
	Other Org. Median		7	34.93	44.11	26%	2.57	6.9%	2.07	4.5%		
Registered Nurse												
	Platte County	Registered Nurse	7/1/23	29.51	36.35	23%	0.00	0.0%				
	Other Org. Average		# of Sources	27.75	35.39	28%	1.76	6.0%	0.96	2.7%		
	Other Org. Median		9	27.29	34.99	28%	2.22	7.5%	1.36	3.7%		
School Psychologist (198)												
	Platte County	School Psychologist (198)	7/1/23	25.73	35.45	38%	0.00	0.0%				
	Other Org. Average		# of Sources	35.13	46.33	32%	-9.39	-36.5%	-10.88	-30.7%		
	Other Org. Median		7	34.93	45.92	31%	-9.20	-35.7%	-10.47	-29.5%		
School Resource Officer												
	Platte County	School Resource Officer	7/1/23	18.24	22.46	23%	0.00	0.0%				
	Other Org. Average		# of Sources	18.55	23.83	28%	-0.31	-1.7%	-1.37	-6.1%		
	Other Org. Median		7	17.50	23.03	32%	0.74	4.1%	-0.57	-2.5%		
School Social Worker												
	Platte County	School Social Worker	7/1/23	32.46	39.39	21%	0.00	0.0%				
	Other Org. Average		# of Sources	31.28	41.77	34%	1.18	3.6%	-2.38	-6.0%		
	Other Org. Median		5	30.90	41.44	34%	1.56	4.8%	-2.05	-5.2%		
Speech Language Pathologist (183)												
	Platte County	Speech Language Pathologist (183)	7/1/23	27.84	38.60	39%	0.00	0.0%				
	Other Org. Average		# of Sources	33.53	44.60	33%	-5.68	-20.4%	-6.00	-15.5%		
	Other Org. Median		8	33.34	44.12	32%	-5.50	-19.8%	-5.52	-14.3%		



# **Internal Equity Analysis**

### Recommendation:

Utilize the study's internal equity findings to make adjustments in wage structure to ensure a consistent, understandable and legally compliant internal equity structure for each of the studied job classifications.



**Educational Management Solutions** 

# Wage Schedule Analysis

### Recommendation:

Based on the data gathered in analyzing the District's wage schedules, the District can either continue utilizing its current wage schedules or adopt new square wage schedules.





### **Implementation Strategies**

### **No Financial Impact**

- Adopt Revised Job Descriptions
- Re-title Jobs for Consistency
- Utilize Job Description Data

**Educational Management Solutions** 

**EMS** 



# Findings & Implementation

### With Financial Impact

- Adopt adjusted wage schedules
- Hire new employees using the adopted wage structures
- Place current employees on the correct range, at the step equal to their current step.



EMS





# Thank You