



PCR3 Capital Improvement Planning 2024-25

Facility Improvement Category	General Description	Estimated Budget Impact
MEP	General maintenance repair work throughout district	\$72,000
Parking Lots	Pathfinder parking lot project, district striping, signage	\$80,000
Building Envelope	Siegrist gutter work, PCMS southeast foundation settling, ceiling tile	\$138,000
Roofs	PCHS and PCMS roofing repairs	\$200,000
Playgrounds	Compass swing project / Elementary maintenance	\$71,000
Windows/Door	Siegrist and Barry Elementary exterior door replacements	\$25,000
Building Interiors	Paxton Remodel / Cafeteria and Gym Paint Barry and Pathfinder / Carpet PCMS / PCHS Wilson Auditorium Catwalk Lights	\$1,558,518
Keying	Update key schedule throughout the district	\$5,000
Safety/Security	Pathfinder/Siegrist intercom replacement / Camera updates districtwide	\$237,200
Food Service	Food service annual equipment replacement	\$35,000
Building Systems	BAS controls annual replacement/upgrades	\$20,000
Vehicles	Floor scrubber, maintenance vehicle	\$50,000
Equipment	PCMS, PPMS, PCHS musical instruments / PCMS basketball backboards	\$146,900
Furniture	Furniture refresh Siegrist, PCMS, DEC offices	\$134,000
Grounds	Dirtwork throughout the district / Sidewalk repairs districtwide	\$25,000
Extra Curricular	Turf repair Pirate stadium and PCHS baseball field	\$20,000
Gym Floors	Gym floor maintenance (PCMS, Barry, PCHS)	\$15,000
Technology Infrastructure	Fiber relocated from Paxton / Cell boosters PCHS	\$85,000
Total:	Capital Improvement Planning Estimated Total For 2024-25	\$2,917,618