

2022-23 Budget Amendments

Total Expenditures

Fund Title	Original 2022-23 Budget	Proposed Amended 2022-23 Budget	Performance to Budget - (Over)/Under
001 - Operating/General Fund	\$ 21,957,474	\$ 22,203,501.52	(\$246,027.41)
002 - Special Revenue/Teachers Fund	\$ 32,964,856	\$ 32,841,542.84	\$ 123,313.40
003 - Debt Service Fund	\$ 8,817,700	\$ 8,817,700.00	\$ -
004 - Capital Projects Fund	\$ 5,279,116	\$ 5,279,116.49	\$ -
<b>TOTAL</b>	<b>\$ 69,019,147</b>	<b>\$ 69,141,861</b>	<b>\$ (122,714.01)</b>

Total Revenue

Fund Title	Original 2022-23 Budget	Proposed Amended 2022-23 Budget	Performance to Budget - (Over)/Under
001 - Operating/General Fund	\$ 30,855,130	\$ 30,355,130.36	\$ (500,000.00)
002 - Special Revenue/Teachers Fund	\$ 25,286,968	\$ 25,286,968.05	\$ -
003 - Debt Service Fund	\$ 10,519,144	\$ 10,519,143.98	\$ -
004 - Capital Projects Fund	\$ 4,059,349	\$ 4,059,348.77	\$ -
<b>TOTAL</b>	<b>\$ 70,720,591</b>	<b>\$ 70,220,591</b>	<b>\$ (500,000.00)</b>

NOTE: The original FY2023 budget was adopted in June 2022 by the Board of Education.