



# PCR-3 Capital Improvement Planning 2025-26

Facility Improvement Category	General Description <i>*Major Projects In Each Improvement Category / Does Not Include All Capital Projects*</i>	Estimated Budget Impact
MEP	Boom lights Wilson Auditorum, Siegrist HVAC Compressor, Siegrist boys urinals	\$85,000
Parking Lots	DEC/NRAD parking lot and NCC front lot repair	\$122,000
Building Envelope	Gutter repairs District-wide	\$18,000
Roofs	Pathfinder, Barry, NCC roof repairs	\$175,000
Playgrounds	Outdoor furniture Pathfinder playground	\$10,000
Windows/Door	Barry window replacement and exterior door replacement	\$15,000
Building Interiors	Paxton Remodel (Phase Two) / Carpet PCMS and Siegrist / PCHS Science lab conversion	\$1,192,663
Keying	Update key schedule throughout the district	\$5,000
Safety/Security	Additional card access and security cameras throughout the District	\$53,000
Food Service	Food service annual equipment replacement	\$20,000
Building Systems	No intended projects related to BAS	\$0
Vehicles/Buses	Maintenance one ton service truck	\$350,000
Equipment	22' tilt trailer, rolling mirrors vocal department, electric piano vocal	\$17,750
Furniture	Furniture refresh Siegrist, PPMS, PCMS, Early childhood, cafeteria tables	\$305,075
Grounds	Sidewalks Compass playground and transportation offices, site storage PCMS	\$30,300
Extra Curricular	Pirate stadium visitor bleachers, tennis court resurfacing, band uniforms	\$856,700
Gym Floors	Gym floor maintenance (PCMS, Barry, PCHS)	\$15,000
Technology	Gym projectors Siegrist, Compass, Barry, PCMS / Devices districtwide	\$400,000
<b>Total:</b>	<b>Capital Improvement Planning Estimated Total For 2025-26</b>	<b>\$3,670,488</b>