

## SNOW REMOVAL CONTRACT RATIONALE

Per Push Increase Year to Year
2020-21 to 2021-22 Increase: \$102
2021-22 to 2022-23 Increase: \$668
2022-23 to 2023-24 Increase: S608 * <i>Adding PPMS</i>
2023-24 to 2024-25 Increase: \$241

Per Salt Increase Year to Year
2020-21 to 2021-22 Increase: \$116
2021-22 to 2022-23 Increase: \$720
2022-23 to 2023-24 Increase: S749 * Adding PPMS
2023-24 to 2024-25 Increase: \$189

Year	2020/21	2021/22	2022/23	2023/24	2024/25
Cost Per Push	\$1,956	\$2,058	\$2,624	\$2,756	\$2,912
	5.21%				
		27.	50%		
% Increase		5.03%			
		5.66%			6%
				* Taking o	out PPMS

Year	2020/21	2021/22	2022/23	2023/24	2024/25
Cost Per Salt	\$2,276	\$2,392	\$2,996	\$3,154	\$3,313
	5.10%				
			25%		
% Increase		5.27%			
				5.04	4%
				* Taking o	out PPMS

## Snow Removal Expenses Historical Data

2018-19	\$143,628
2019-20	\$99,295
2020-21	\$99,185
2021-22	\$95,696

Please contact Dr. Devin Doll with any questions.

Dr. Devin Doll / Executive Director of Operations