Deliverable	Bid Amount
1. Current Technology Landscape Assessment • Evaluate existing technology infrastructure, hardware, software, and network capabilities • Assess classroom technology integration, including devices, interactive whiteboards, and other educational technology tools • Review special program technology needs (e.g., PLTW, broadcasting, Innovation teams)	$21,000
2. Device Management and Refresh Planning • Assess current device inventory for both staff and students • Evaluate the existing device refresh cycle and recommend improvements • Analyze total cost of ownership (TCO) for various device options • Provide recommendations for a 4-year device refresh plan	$5,000
3. Infrastructure and Network Evaluation • Assess current network infrastructure, including wired and wireless networks • Evaluate bandwidth capacity and internet connectivity • Review network security measures and data protection strategies	Not Included
4. Learning Management System (LMS) and Educational Software Review • Evaluate the current LMS and its effectiveness • Assess educational software licenses and usage • Identify potential new software or platform needs based on curriculum requirements	$8,500
5. Professional Development and Training Assessment • Review current technology-related professional development offerings • Assess the effectiveness of existing training programs • Recommend improvements for ongoing coaching and support mechanisms	$5,000
6. Technical Support and Maintenance Evaluation • Analyze current IT support structure and staffing levels • Assess help desk operations and service delivery • Evaluate existing maintenance and repair processes for devices	$6,000
7. Budgeting and Resource Allocation • Review current technology budget and spending patterns • Assess technology procurement practices • Recommend sustainable funding mechanisms for ongoing technology initiatives	$9,000
8. Special Education Technology Needs • Evaluate technology provisions for Special Education students and identify any technology enhancements that may support the learning of students with special needs	$6,000

9. Safety and Security Technology Needs • Conduct an audit of current video surveillance software and hardware used for the purpose of safety and security • Conduct an audit of current building access controls and intercoms throughout all District facilities.	$6,000
10. Stakeholder Input and Communication • Conduct surveys or interviews with key stakeholders (administrators, teachers, students, parents) to gather input on technology needs and priorities	$7,500
Subtotal Total	**$74,000**
Discount	**- $10,500**
Audit Total	**$63,500**

Explanation of Discount: The original bid contained a significant discount if 3.1 and 3.3 were awarded together as there was significant duplication of efforts. Given that the district has elected to forego 3.3, the total discount has been adjusted accordingly.

Deliverables	Cost	Discount	Package Cost
Package 1: Technology Landscape & Risk Assessment			
1. Current Technology Landscape Assessment 3. Infrastructure and Network Evaluation * Includes cybersecurity and data government assessment	$38,500	$6,500	$32,000
Package 2: Technology Operations & Instructional Impact			
Audit of deliverables 1-3 and 5-10 * Includes all requested services except the LMS & Educational System Software Review (4) as the response to RFP questions indicated that an instructional software review was not desired. The LMS and Educational Software review can be added to this package at the rate provided in the pricing table.	$83,000	$16,500	$66,500
Package 3: Al-la-carte			
Select any two audit deliverables (1-10) and save $500 each	-	$1,000 minimum	-

The duplication of effort for 3.1 and 3.3 totaled $6,500. The difference between packages 1 and 2 = $10,000. Applying the $500 discount to the addition of 3.4 results in a total discount of $10,500.

* The Scope of Services for each audit component remains as described in the RFP response.

** Change orders and additional scope will be billed at a rate of $260 per hour.