

2022-23 School Year

School Bus Route Approval

October 20, 2022

Agenda

- 1. General Ridership Information
- 2. Regular Education Bus Routes
- 3. Special Needs Bus Routes
- 4. Ride Times (AM and PM)
- 5. Non-Route Transportation Services & Needs

General Ridership Information

- 4,297 student enrollment count including early childhood (Sept. 2022)
 - -2021-22(4,278)

- 3,213 students are assigned to AM, PM, or both AM/PM routes (75%)
 - 2021-22 (3092, 72%)





Regular Education Bus Routes

- Number of bus routes operated daily: 114
 - 2021-22: 114
- Total daily route miles: 1,549 miles
 - 2021-22: 1,600 miles
- % of ridership to available capacity: 79%
 - **2021-22: 78%**
 - District capacity target range = 65% to 75% on regular routes
- Total daily hours of route time: 72 hrs, 24 mins
 - 2021-22: 68 hrs, 36 mins

Special Needs & ECSE Bus Routes

- Number of bus routes operated daily: 22
 - 2021-22: 22
- Total daily route miles: 454 miles
 - 2021-22: 462
- % of ridership to available capacity: 20%
 - **2021-22: 19%**
- Total daily route time: 18 hrs, 05 mins
 - 2021-22: 18 hrs, 08 mins

Average AM & PM Ride Times

Regular Ed Bus Routes – Tier 1

- Average Ride Time AM routes = 20 mins
 - 2021-22 AM average = 18 mins
- # Riders 46-55 mins = 47 (61)
 - # Riders > 55 mins = 4 (0)
- Average ride time PM routes = 22 mins
 - 2021-22 PM average = 19 mins
- # Riders 46-55 mins = 86 (5)
 - # Riders > 55 mins = 14 (0)

Regular Ed Bus Routes – Tier 2

- Average Ride Time AM routes = 14 mins
 - 2021-22 AM average = 13 mins
- # Riders 46-55 mins = 4 (1)
 - # Riders >55 mins = 0 (0)
- Average ride time PM routes = 18 mins
 - 2021-22 PM average = 15 mins
- # Riders 46-55 mins = 13 (4)
 - # Riders >55 mins = 1 (0)

Targets:

- Max Ride Time: 55 Mins
- Avg Ride Time: 30 Mins Or less

Average AM & PM Ride Times

Special Needs and ECSE Routes - Tier 1

- Average Ride Time AM routes = 26 mins
 - 2021-22 AM average = 20 mins
- # Riders 46-55 mins = 5 (5)
 - # Riders >55 mins = 0 (4)
- Average ride time PM routes = 21 mins
 - 2021-22 PM average = 20 mins
- # Riders 46-55 mins = 3 (5)
 - # Riders >55 mins =0 (0)

Special Needs and ECSE Routes – Tier 2

- Average Ride Time AM routes = 30 mins
 - 2021-22 AM average = 22 mins
- # Riders 46-55 mins = 5 (5)
 - # Riders > 55 mins = (0)
- Average ride time PM routes = 25 mins
 - 2021-22 PM average = 19 mins
- # Riders 46-55 mins = 2 (0)
 - # Riders >55 mins = 0 (0)

Targets:

- Max Ride Time: 55 Mins
- Avg Ride Time: 30 Mins Or less

Non-Route Transportation Services

- Two after-school HS/MS activity buses daily (5:10 /5:15 PM)
 - Avg total of 74 miles/day
- Barry Academic Lab PACE After School Activity
 - Tuesday & Thursday
- Shuttle PCMS students to Barry and Barry students to PCMS
 - every day for afternoon academic clubs and athletic practices/games (56 miles/day)
- Activity/Field trips for all schools and NCC
 - Currently, some trips are using rental vans that carry up to 7 plus driver (coach/teacher)





Your continuing support is very much appreciated!

Platte County R-3 Transportation

"Safety is the key."