



PCR3 Capital Improvement Planning 2023-24

Facility Improvement Category	General Description	Estimated Budget Impact
MEP	General maintenance repair work throughout district	\$74,000
Parking Lots	PCMS parking lot project, district striping, signage	\$169,000
Building Envelope	Siegrist gutter work, building power washing, ceiling tile, canopy cleaning	\$81,000
Roofs	Barry, Siegrist, and PCMS roofing repairs	\$220,000
Playgrounds	Barry/Y-Club playground enhancements / Elementary maintenance	\$105,000
Windows/Door	Siegrist and Barry School exterior door replacements	\$10,000
Building Interiors	Barry interior improvement (main hallway/cafeteria) / Siegrist classroom modifications	\$257,000
Keying	Update key schedule throughout the district	\$5,000
Safety/Security	Pathfinder fencing, camera upgrades throughout district	\$136,000
Food Service	Food service annual equipment replacement	\$30,000
Building Systems	Intercom replacement, BAS controls annual replacement/upgrades	\$80,000
Vehicles	Floor scrubber, maintenance vehicle, Box truck repair	\$75,000
Equipment	Scissor lift districtwide, activities equipment, custodial equipment	\$162,500
Furniture	Furniture refresh, office furniture, choir risers	\$182,000
Grounds	NCC stair repair, Compass sidewalk work, Dirtwork throughout the district	\$90,000
Extra Curricular	Softball windscreen, flooring protection and improvements, Bleachers	\$59,000
Gym Floors	Gym floor maintenance (PCMS, Barry, PCHS)	\$20,000
Technology Infrastructure	Cabling Barry and Siegrist, Network switches throughout	\$210,000
Total:	Capital Improvement Planning Estimated Total For 2023-24	\$1,965,500