



2024-25 SCHOOL BUS ROUTE APPROVAL

October 2024



General Ridership Information

- **Student Enrollment**
 - 2024-25: 4,432
 - (2023-24: 4,283)
- **Ridership**
 - 2024-25: 3,256 students are assigned to AM, PM, or both AM/PM routes (73%)
 - (2023-24: 3250, 75%)



2024-25 Regular Education Bus Routes

- **Number of bus routes operated daily: 136**
 - 2023-24: 130
- **Total daily route miles: 1,729 miles**
 - 2023-24: 1,671 miles
- **% of ridership to available capacity: 69%**
 - 2023-24: 73%
 - District capacity target range = 65% to 75% on regular routes
- **Total daily hours of route time: 91 hrs, 15 mins**
 - 2023-24: 91 hrs, 06 mins

2024-25 Special Needs and ECSE Bus Routes

- **Number of bus routes operated daily: 22**
 - 2023-24: 20
- **Total daily route miles: 502 miles**
 - 2023-24: 454
- **% of ridership to available capacity: 37%**
 - 2023-24: 68%
- **Total daily route time: 22 hrs, 18 mins**
 - 2023-24: 19 hrs, 18 mins

Average AM & PM Ride Times

Targets:



- Max Ride Time: 55 Mins
- Avg Ride Time: 30 Mins or less

Regular Ed Bus Routes – Tier 1

- Average Ride Time – AM routes = 21 mins
- 2023-24 AM average = 21 mins
- # Riders 46-55 mins = 59 (47)
- # Riders >55 mins = 17(0)
- Average ride time – PM routes = 25 mins
- 2023-24 PM average = 25 mins
- # Riders 46-55 mins = 133 (136)
- # Riders >55 mins = 31 (55)

Regular Ed Bus Routes – Tier 2

- Average Ride Time – AM routes = 15 mins
- 2023-24 AM average = 15 mins
- # Riders 46-55 mins = 0(18)
- # Riders >55 mins = 2(0)
- Average ride time – PM routes = 15 mins
- 2023-24 PM average = 16 mins
- # Riders 46-55 mins = 7 (15)
- # Riders >55 mins = 2 (1)

Average AM & PM Ride Times

Targets:



- Max Ride Time: 55 Mins
- Avg Ride Time: 30 Mins or less

Special Needs and ECSE Routes - Tier 1

- Average Ride Time – AM routes = 26 mins
- 2023-24 AM average = 30 mins
- # Riders 46-55 mins = 4 (7)
- # Riders >55 mins = 4 (0)
- Average ride time – PM routes = 32 mins
- 2023-24 PM average = 26 mins
- # Riders 46-55 mins = 9 (3)
- # Riders >55 mins = 1 (0)

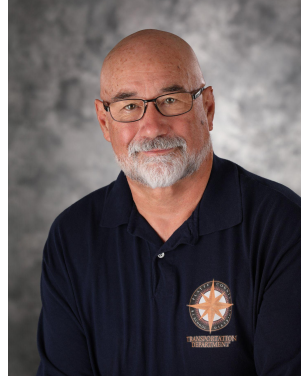
Special Needs and ECSE Routes - Tier 2

- Average Ride Time – AM routes = 25 mins
- 2023-24 AM average = 30 mins
- # Riders 46-55 mins = 5 (5)
- # Riders >55 mins = 0 (2)
- Average ride time – PM routes = 25 mins
- 2023-24 PM average = 29 mins
- # Riders 46-55 mins = 0 (6)
- # Riders >55 mins = 0 (3)

Non-Route Transportation Services

- **Three after-school HS activity bus daily (5:15 PM)**
 - Avg total of 74 miles/day
- **PPMS Shuttle from PCMS (2 Buses)**
 - Every day for afternoon athletic practices/games and cheerleaders
 - 2 buses return to PCMS from PPMS
 - 112 miles/day
- **Activity/Field trips for all schools and NCC**
 - Currently, some trips are using rental vans that carry up to 8 plus driver (coach/teacher)

Questions?



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