Northland Workforce Development Center Site Consideration Presentation

Prepared for Your Review by Brian Noller



The Purchase of the Land in Accordance with Board Policy & District Mission

- The idea to build a new Northland Workforce Development Center (NWDC) began during the 2017-2018 school year. The first consideration was to have the school site built on the acquired 80 acres of land that the district obtained in 2016 from MD Management.
- As the concept grew, it was determined that there would not be adequate acreage on the site* and land would have to be purchased. Northland Career Center and the Platte County School District were granted a \$30,000,000 matching award in June of 2022. Land purchases can be matched with this state award.
- The purchase of this land for this project is addressed in the following board policies
 - DD Grant Management
 - DN Surplus Property
 - FB Facility Planning

^{*}Site refers to the current 86 acre site that Platte Purchase Middle School is currently being built on and is reserved for a future second high school and other amenities.

Northland Career Center Current Consortium FY 2023 with potential sites shown

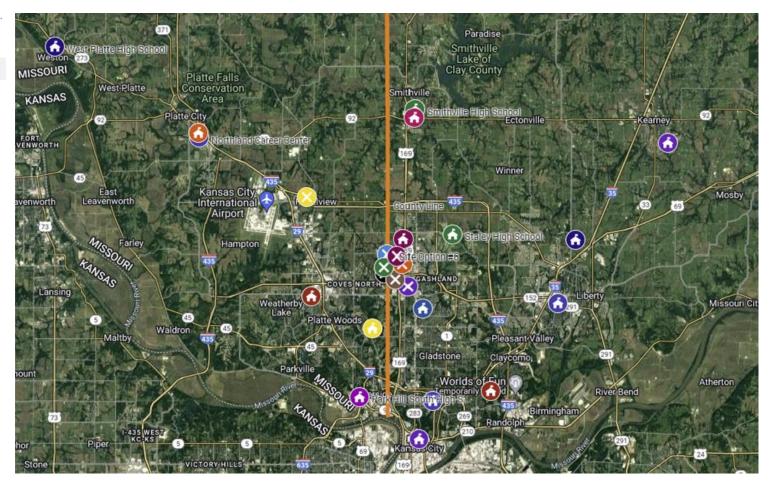
Northland Career Center Consorti...

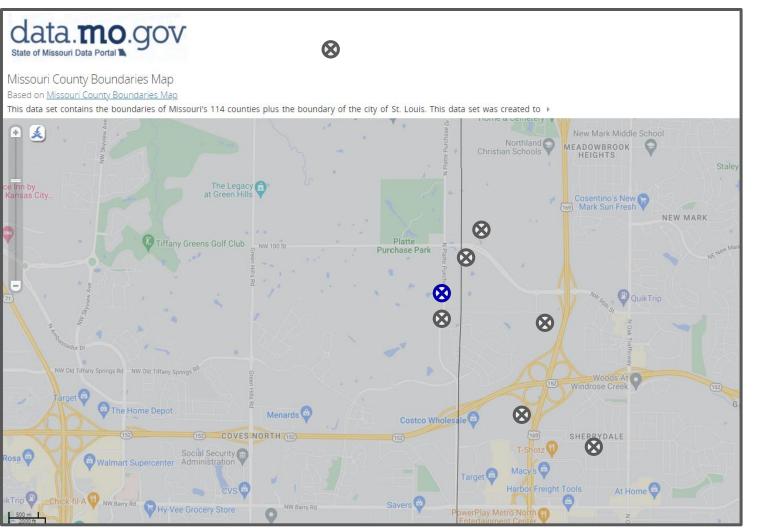
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- Northland Career Center
- A Platte County High School
- Chool Liberty High School
- Mest Platte High School
- A Liberty North High School
- Minnetonka High School
- A North Kansas City High School
- Staley High School
- 6 Oak Park High School
- Smithville High School
- A Park Hill South High School
- A Park Hill High School
- C LEAD Innovation Studio
- A Northland Christian Schools
- St Pius X High School
- Our Savior Christian Academy
- County Line
- Site #1 Option
- Site #2 Option
- Site #3 Option
- Site #4 Option
- Site #5 Option
- Site Option #6
- Site Option #7
- Site Option #8





All eight explored sites are shown in relation to the county line.

Black line is the Clay/Platte County Line.

Map displays eight options related to the county line and center of the consortium

https://data.mo.g ov/Demographics /Missouri-County-Boundaries-Map/n34b-fwqr

Site Evaluation Requirements and Criteria Northland Workforce Development Center (NWDC)

Requirements:

The entire site must be located within the boundaries of the Platte County R-3
 School District.

Key Considerations:

- The location must be centralized within the consortium and centralized to both counties.
- The location must provide enough acreage for the current projected footprint.
- The location must be affordable within the budget for the new center utilizing the current \$60,000,000 budget.

Bonus Considerations:

- The property offers enough acreage for expansion opportunities in the future.
- The property is in a location near the Clay/Platte County line.

Evaluation of sites presented to NCC/PCR-3 Northland Workforce Development Center (NWDC)

| Site # | PCR-3 Location | <u>Centralized</u> | Acreage (Recommended 12-15) | <u>Total Cost</u> | Expansion Opportunity? | Positioned in Both Counties? |
|---------|-------------------|--------------------|--------------------------------|-----------------------|---------------------------|------------------------------|
| Site #1 | Yes | Yes | 9.25 Acres* | \$2,250,000.00 | No | Platte Only |
| Site #2 | Yes | Yes | Approx. 18.0 Acres | \$4,500,000.00* | Yes | Clay Only |
| Site #3 | Yes | Yes | 11.79 Acres | \$3,600,000.00 | No | Clay Only |
| Site #4 | No* | Yes | 15 Acres | NPD | Unknown | Clay Only |
| Site #5 | Yes | No* | Unknown | NPD | Unknown | Platte Only |
| Site #6 | Yes | Yes | Unknown | Choosing not to sell* | Potentially | Both |
| Site #7 | Yes | Yes | 18.23 Acres | \$2,250,000.00 | Yes | Platte Only |
| Site #8 | Partial Only* | Yes | 13 Acres | NPD | No | Both |

RED = Does Not Meet Requirement or Criteria

NPD = No Price Discussion



Site #7 is recommended

RED* = Cannot purchase due this specific requirement/criteria being misaligned with project

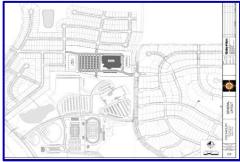
Northland Workforce Development Center Site Pictures and Renderings

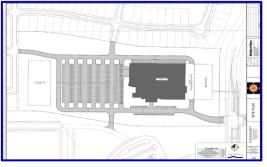
Site #7, an MD Management Property, is recommended for purchases with a down payment of \$250,000. The 18.23 acre site is adjacent to the current 86 acre property and will serve the Northland for 50+ years as a centralized location. The total purchase price is \$2,250,000. As of January 10, 2023, a donation of \$125,000 has been made to the project campaign as the local match to purchase the land.











NWDC & NCC Travel Comparison for Clay/Platte Sending Schools

| Northland School District | Northland High School | Distance in Mlles to NCC in Platte City | Travel Time in Minutes | Distance in Miles to NWDC Site #7 | Travel Time in Minutes | Change in Site: Shorter/ Longer Bus | Change in Distance in Mlles (One Way) | Change in Travel Time in Minutes (One Way) |
|-----------------------------------|------------------------------------|-----------------------------------------------|--------------------------------|-----------------------------------------|----------------------------------|----------------------------------------------|------------------------------------------------------------|------------------------------------------------------------------|
| Kearney School District | Kearney High School | 24.2 | 36 | 20.0 | 26 | Shorter | 4.2 | 10 |
| Liberty School District | Liberty High School | 22.0 | 27 | 9.0 | 14 | Shorter | 13.0 | 13 |
| Liberty School District | Liberty North High School | 21.3 | 26 | 12.0 | 18 | Shorter | 9.3 | 8 |
| North Kansas City School District | North Kansas City High School | 19.9 | 24 | 11.0 | 14 | Shorter | 8.9 | 10 |
| North Kansas City School District | Oak Park High School | 16.5 | 21 | 4.0 | 9 | Shorter | 12.5 | 12 |
| North Kansas City School District | Staley High School | 15.1 | 19 | 6.0 | 11 | Shorter | 9.1 | 8 |
| North Kansas City School District | Winnetonka High School | 21.8 | 26 | 12.0 | 14 | Shorter | 9.8 | 12 |
| Park Hill School District | Park Hill High School | 11.2 | 16 | 7.0 | 10 | Shorter | 4.2 | 6 |
| Park Hill School District | Park Hill - Lead Innovation Studio | 15.0 | 18 | 4.0 | 9 | Shorter | 11.0 | 9 |
| Park Hill School District | Park Hill South High School | 17.9 | 21 | 12.0 | 14 | Shorter | 5.9 | 7 |
| Platte County School District | Platte County High School | 0.2 | 2 | 14.0 | 16 | Longer* | 13.8 | 14 |
| Smithville School District | Smithville High School | 11.3 | 17 | 10.0 | 12 | Shorter | 1.3 | 5 |
| West Platte School District | West Platte High School | 9.5 | 15 | 24.0 | 27 | Longer | 14.5 | 12 |
| Private | Northland Christian High School | 14.0 | 15 | 4.0 | 5 | Shorter | 10.0 | 10 |
| Private | Our Savior Christian Academy | 11.0 | 15 | 9.0 | 11 | Shorter | 2.0 | 4 |
| Private | St. Pius X | 19.0 | 21 | 9.0 | 11 | Shorter | 10.0 | 10 |
| 16 | | 15.8 | 20.6 | 11.2 | 14.9 | | 9.0 | 9.7 |
| | | Average Current Distance to NCC | Average Current Time to NCC | Average Distance to Proposed Site | Average TIme to Proposed Site | | Average Change in Distance from NCC to Proposed Site | Average Change in Travel Time from NCC to Proposed Site |

*The site will be adjacent to the property where a future Platte County School District high school building will be built in the future