APRIL 2025 Potential Bond Projects





WELCOME

- » PCR-3
 - Devin Doll, Executive Director of Facilities and Operations
- » Incite Design, Architect
 - Patrick Smith, Principal and Studio Director
 - Mike Brown, Project Manager
 - Donovan Douglas, Project Architect
- » Newkirk Novak Construction Partners, Construction Manager
 - Jim Schneider, Group Leader and Project Executive
 - Matt St. Louis, Project Manager



THE PROJECTS



POTENTIAL PROJECTS



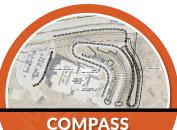
PHASE 2 OF **PCHS REBUILD**



SITE AMENITIES



IMPROVEMENTS TO BARRY AND PATHFINDER



PARKING EXPANSION

\$65 Million

Estimated Cost: Estimated Cost: Estimated Cost: Estimated Cost:

\$2.4 Million

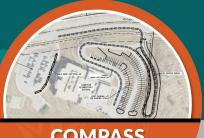
\$1.9 Million

\$1.2 Million

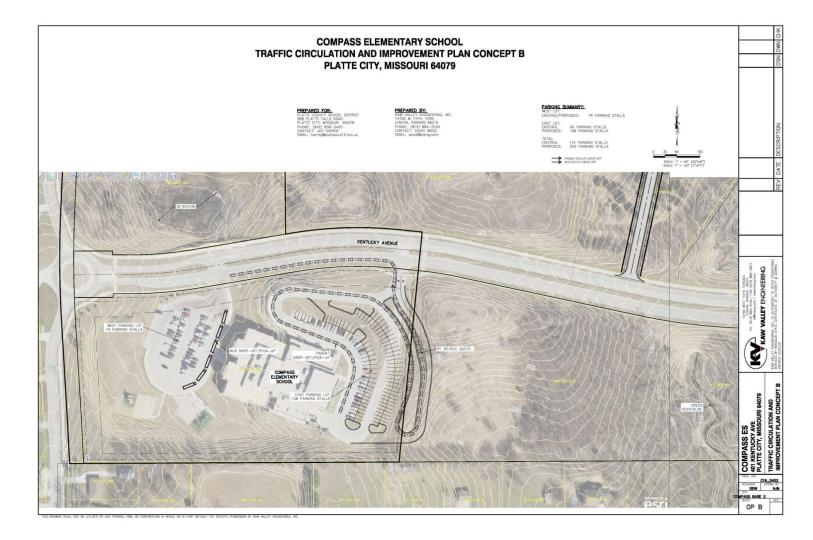
Compass Parking Expansion

» Proposed Project

- Increase parking from 114 to 202 total stalls
- Improve traffic flow for arrival and dismissal
- Initial meeting with Kay Valley Engineering, NNCP, Compass Administration
- Estimated cost: \$1.2 Million



COMPASS PARKING EXPANSION

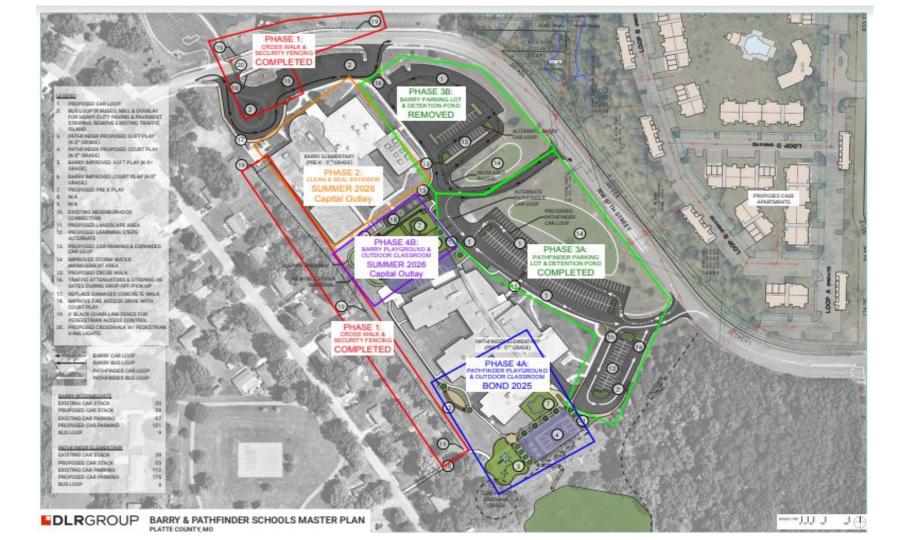


Improvements to Barry/Pathfinder

- » Phase 1 Crosswalk/Fencing (Completed)
- » Phase 2 Clean/Seal Exterior (Summer 2026/ Capital Outlay)
- » Phase 3A Pathfinder Parking Lot (Completed)
- » Phase 3B Barry Parking Lot (Completed/Mill and Overlay)
- » Phase 4 Pathfinder Playground
 - New Playground (2025 Bond)
 - Remodel Existing Playground (Summer 2026/Capital Outlay)



IMPROVEMENTS
TO BARRY AND
PATHFINDER



Pathfinder Playground

» Proposed Project

- Install hard play, soft play, and fencing on southern portion of Pathfinder
- User group meetings (Staff Sept. 25, Students Oct. 4, Students Nov. 8)
- Working with DLR, NNCP, Pathfinder staff and students
- Estimated cost: \$1.9 Million



Platte Purchase Site Amenities

» Proposed Project

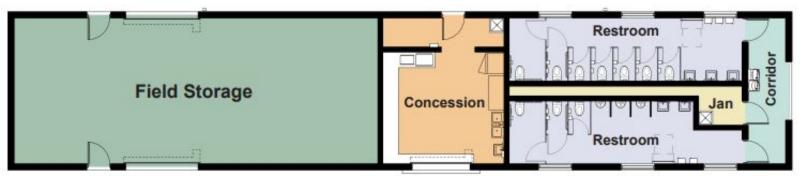
- Construction of concession, restroom, and storage for Platte Purchase Activities Complex
- Working with Hollis and Miller, NNCP, Platte Purchase administration, and Activities Director
- Estimated cost: \$2.4 Million











09.09.2024

Pirate Athletic Complex / Field Building Platte Purchase Middle School







REVIEW OF PCHS PHASE ONE

- » Facility Design (150,503 SF)
 - Two-story Classroom Wing
 - Robotics Arena
 - Cafeteria
 - Fieldhouse
 - Locker Rooms
 - Weight Room
 - Wrestling Room/High Wind Shelter



REVIEW OF PCHS PHASE ONE







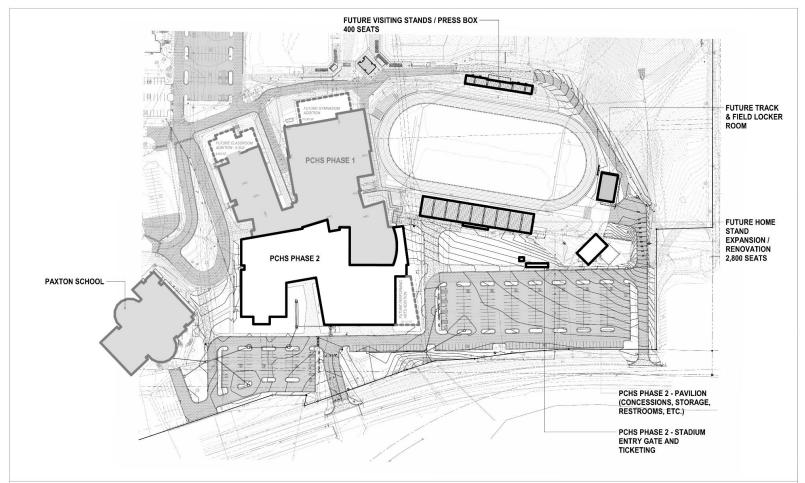


REVIEW OF PCHS PHASE ONE











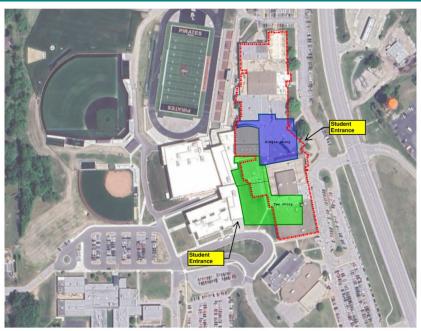












Current

Phase 2 compared to Existing Building

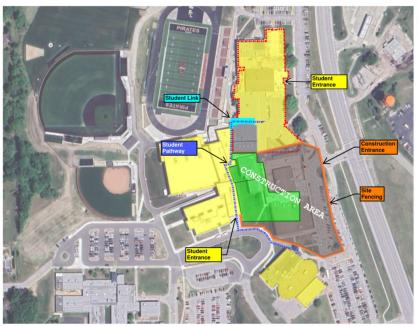


PHASE 2 OF PCHS REBUILD

Existing School

Phase 2b

Phase 2a



May 2025 - May 2026

Phase 2A Demo & Construction

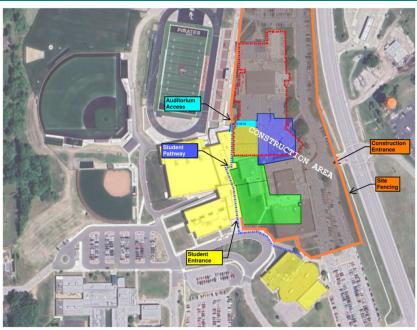


PHASE 2 OF PCHS REBUILD

Existing School

Open

Phase 2a



May 2026 - Aug 2026 SUMMER

Phase 2A Construction Phase 2B Demo & Construction

Parking Lot Demo & Construction



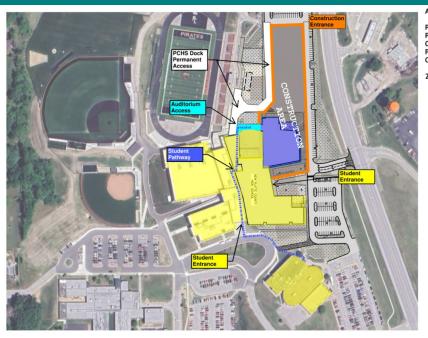
PHASE 2 OF PCHS REBUILD

Existing School

Open

Phase 2b

Phase 2a



Aug 2026 to Aug 2027

Phase 2A Open PCHS Dock Access Open Parking Lot Partially Open

2B Under Construction



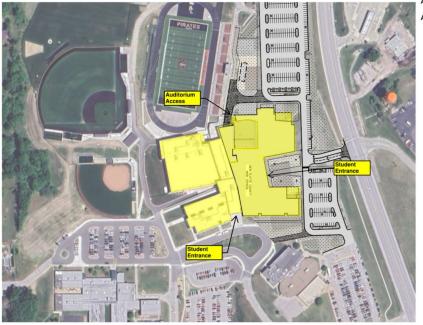
PHASE 2 OF PCHS REBUILD

Existing School

Access

Open

Phase 2b



Aug 2027 All Areas open



PHASE 2 OF PCHS REBUILD

Existing School

Open



Relocation Programs/Staff

- » 26 Classrooms (Standard, Resource, Pathways)
- » June 2025
 - Salvage items from PCHS South end/Administration Offices
 - Relocate Staff
 - Band/Vocal Paxton
 - Administration North end of PCHS
 - Science classrooms Phase One
- **» July 2025-December 2026**
 - PCHS Operates out of North end of PCHS, Paxton, PCHS Phase One



PHASE 2 OF PCHS REBUILD

Relocation Programs/Staff

- » January 2027
 - Move staff into Phase 2A
 - Band, Vocal, Art remain in Paxton
- **» August 2027**
 - Move Band, Vocal, Art into PCHS Phase 2B

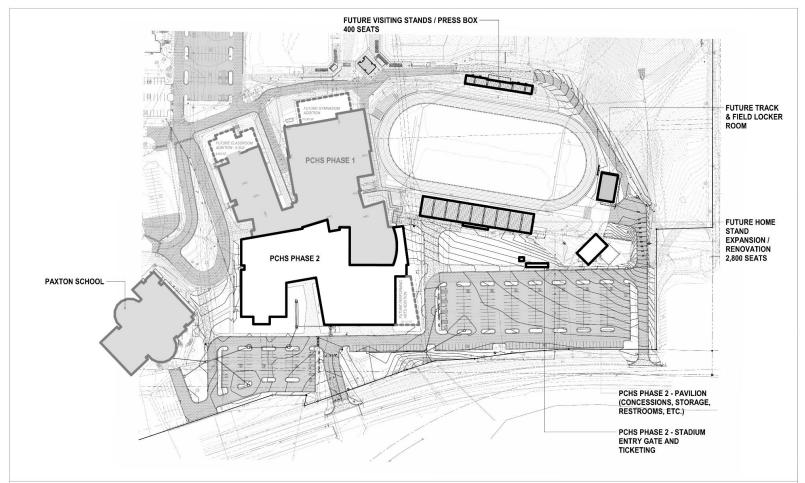


PHASE 2 OF PCHS REBUILD

PCHS Master Plan

» Full Build Out

- Areas Potentially not Covered in Phase Two
 - Additional classrooms, auxiliary multipurpose space, expand band/vocal
- Pirate Stadium Improvements
 - Visitor bleachers, Press Box, Track, Field turf, Home bleachers
- Athletics & Activities Storage/Visitor Locker Room







QUESTIONS/NEXT STEPS

September (PCHS User Group Meeting) **December/January** (Public Renderings)

THANK 100

